

Appendix 2 - Burnley Charging Mechanism

For pay and play, there would be a £3 fee for all sites with a season ticket costing £35 per annum. The season ticket could be used at any site multiple times throughout the year.

Free play would be available at all sites between the following days/hours:

Monday – Friday 9am – 12pm (apart from Bank Holidays), Fridays 5pm – 9pm and Saturday & Sunday 9am – 11am (1 hour 30 minutes maximum limit)

Queens Park

Annual Operating Costs:

- £500 Gate Access Systems
- £1000 Upkeep of courts & floodlights
- £500 Burnley Leisure fee
- £2,000 Sinking Fund (50% of income)
- Total = £4,000

To meet the £4,000 total income required to cover costs including 50% towards the sinking fund, would require 223 players playing 6 times per year for £3 or the equivalent of 115 players buying season tickets at £35 would be required.

Scott Park

Annual Operating Costs:

- £500 Gate Access Systems
- £500 Upkeep of courts
- £500 Burnley Leisure fee
- £1,500 Sinking Fund (50% of income)
- Total = £3,000

To meet the £3,000 total income required to cover costs including 50% towards the sinking fund, would require 167 players playing 6 times per year for £3 or the equivalent of 86 players buying season tickets at £35 would be required.

Park Road, Padiham

Annual Operating Costs:

- £500 Gate Access Systems
- £500 Upkeep of courts
- £500 Burnley Leisure fee
- £1,500 Sinking Fund (50% of income)
- Total = £3,000

To meet the £3,000 total income required to cover costs including 50% towards the sinking fund, would require 167 players playing 6 times per year for £3 or the equivalent of 86 players buying season tickets at £35 would be required.

Ightenhill Park

Annual Operating Costs:

- £500 Gate Access Systems
- £500 Upkeep of courts
- £500 Burnley Leisure fee
- £1,500 Sinking Fund (50% of income)
- Total = £3,000

To meet the £3,000 total income required to cover costs including 50% towards the sinking fund, would require 167 players playing 6 times per year for £3 or the equivalent of 86 players buying season tickets at £35 would be required.